

**Arnold Preservation Council, Inc.
Approved Budget 2016**

Income	Budgeted 2015	Actual or Estimated 2015	Proposed 2016
Membership Dues	1710	1600	1710
Donations to APC	<u>200</u>	<u>875</u>	<u>800</u>
Total Income	1910	2475	2510

Expenses	Budgeted 2015	Actual or Estimated 2015	Proposed 2016
Advertising and Promotion	0	315	100
Bank Charges	0	35	20
Beautification/Appreciation Award	25	0	25
Donations to Other Organizations	100	100	100
Dues to other Organizations	350	135	200
Liability Insurance	220	210	220
Office and Miscellaneous Supplies	150	135	150
Postage and Mailing	150	120	150
Printing and Copying	250	60	250
Room Usage (1 time Sept payment)	150	150	200
Trail Garden Plot Maintenance	50	20	50
Web Site	<u>200</u>	<u>200</u>	<u>250</u>
Total Expenses	1645	1480	1715

Balance Forward:

CD	10,040
Checking	3200
Total	<u>13,240</u>

Approved 11 January 2016