

Kathleen McCoun

After graduating from the University of Virginia and living in the Washington, DC, area, Kathleen and her husband built a house in the Arnold community of Ulmstead Estates twenty-four years ago, where they raised their two children. She owned an education business in Annapolis for sixteen years and has enjoyed being co-president of her community association, secretary of her church parish council, where she continues to serve in eucharistic ministry and parish education, and volunteering at her children's schools. As liaison to APC for Ulmstead, she deeply appreciates all APC does on behalf of our community.

**Arnold Preservation Council, Inc.
Proposed Budget 2018**

Income	Budgeted 2017	Actual or Estimated 2017	Proposed 2018
Membership Dues	1710	1680	1710
Donations to APC	<u>1000</u>	<u>1115</u>	<u>1050</u>
Total Income	2710	2795	2760
Expenses	Budgeted 2017	Actual or Estimated 2017	Proposed 2018
Advertising and Promotion	100	75	100
Bank Charges	20	0	20
Beautification/Appreciation Award	25	15	25
Donations to Other Organizations	300	700	700
Dues to other Organizations	200	190	200
Liability Insurance	220	205	220
Office and Miscellaneous Supplies	225	285	300
Postage and Mailing	150	110	150
Printing and Copying	250	10	250
Room Usage (1 time Sept payment)	200	150	200
Trail Garden Plot Maintenance	50	35	50
Web Site	<u>250</u>	<u>1304</u>	<u>250</u>
Total Expenses	1990	3079	2465
Difference	720	-284	295
Balance Forward:			
CD		10,150	
Checking		<u>3700</u>	
Total		13,850	

Submitted by Teresa Miller
APC Treasurer
November 27, 2017