

**Arnold Preservation Council, Inc.
Approved Budget 2014**

Income	Budgeted 2013	Actual or Estimated 2013	Approved 2014
Memberships	1800	1710	1900
Donations to APC	400	584	600
Interest from CD	15	20	20
History Project - History Book Sales	0	3770	870
Postage for History Book Sales	0	50	24
Total Income	2215	6134	3414

Expenses	Budgeted 2013	Actual or Estimated 2013	Approved 2014
Liability Insurance	425	425	425
Postage and Mailing	350	366	375
Printing and Copying	100	128	250
Office and Miscellaneous Supplies	100	252	100
Room Usage	300	210	250
History Book Purchases	0	3120	720
Maryland Sales and Use Tax	0	213	49
Dues to other Organizations	120	140	85
Donations to Other Organizations	200	300	200
Public Relations	25	0	25
Web Site	0	250	250
Beautification/Appreciation Award	25	0	25
B&A Trail Garden Plot Maintenance	150	0	100
Total Expenses	1645	5404	2854

Submitted by Sue Ricciardi
APC Treasurer
January 13, 2014