

Arnold Preservation Council, Inc.
Approved Budget 2025
 January 15, 2025

Income	Budgeted 2024	Actual or Estimated 2024	Proposed 2025
Membership Dues	1400	1170	1400
Donations to APC	700	1390	1600
Bank Interest on CDs	400	500	300
Total Income	<u>2500</u>	<u>3060</u>	<u>3300</u>
 CD Cash Out		5350	5350
 Expenses	Budgeted 2024	Actual or Estimated 2024	Proposed 2025
Advertising and Promotion	250	0	350
Bank Charges	120	120	120
Beautification/Appreciation Award	25	0	25
Donations to Other Organizations	200	150	200
Dues to other Organizations	200	125	200
Liability Insurance	205	205	205
Office and Miscellaneous Supplies	100	0	100
Postage and PO Box Rental	250	216	250
Printing and Copying	150	0	150
Refreshments	50	0	50
Room Usage	150	0	150
Trail Garden Plot Maintenance	50	30	50
Web Site (WIX renews 4/25; Constant Contact 12/25)	300	93	500
Zoom	125	150	150
Projects	300	793	6050
Total Expenses	<u>2475</u>	<u>1882</u>	<u>8550</u>
 Difference	25	6528	100
 Balance Forward:			
CD		5,750	
Checking		12,000	
Total		<u>17,750</u>	

Submitted by Teresa Miller
 APC Treasurer
 January 15, 2025
 Arnold Preservation Council, Inc.