

DRAFT
Arnold Preservation Council, Inc.
Proposed Budget 2020

Income	Budgeted 2019	Actual or Estimated 2019	Proposed 2020
Membership Dues	1710	1300	1500
Bank Interest on CD's	105	106	110
Donations to APC	<u>1050</u>	<u>1250</u>	<u>1050</u>
Total Income	2865	2656	2660

Expenses	Budgeted 2019	Actual or Estimated 2019	Proposed 2020
Advertising and Promotion	100	100	200
Bank Charges	20	33	20
Beautification/Appreciation Award	25	20	25
Donations to Other Organizations	700	300	500
Dues to other Organizations	200	150	200
Liability Insurance	220	205	220
Office and Miscellaneous Supplies	300	150	200
Postage and Mailing	150	150	150
Printing and Copying	250	100	150
Refreshments	100	35	50
Room Usage (Asbury Church & AACC)	200	330	350
Trail Garden Plot Maintenance	50	0	50
Web Site	<u>250</u>	<u>1400</u>	<u>500</u>
Total Expenses	2565	2973	2615
Difference	300	-317	45

Balance Forward:			
CD		10,350	
Checking		4600	
Total		<u>14,950</u>	

Submitted by Kathleen McCoun
 APC Treasurer
 November 18, 2019