

**Arnold Preservation Council, Inc.
Approved Budget 2021**

Income	Budgeted 2020	Actual 2020	Proposed 2021
Membership Dues	1500	1330	1500
Bank Interest on CD's	110	93.49	110
Donations to APC	<u>1050</u>	<u>890</u>	<u>1050</u>
Total Income	2660	2313.49	2660

Expenses	Budgeted 2020	Actual or Estimated 2020	Proposed 2021
Advertising and Promotion	200	0	150
Bank Charges	20	0	20
Beautification/Appreciation Award	25	0	25
Donations to Other Organizations	500	350	500
Dues to other Organizations	200	255	275
Liability Insurance	220	205	220
Office and Miscellaneous Supplies	200	0	200
Postage and P.O. Box rental	150	152	150
Printing and Copying	150	64.5	150
Refreshments *	50	0	50
Room Usage (Asbury Church & AACC)	350	0	350
Trail Garden Plot Maintenance	50	54.67	50
Web Site	<u>500</u>	<u>262.1</u>	<u>500</u>
*pending approval			
Total Expenses	2615	1343.27	2640

Difference	45	970.22	20
-------------------	----	--------	----

Balance Forward:

CD	10,484
Checking	<u>5350.37</u>
Total	15,834

Submitted by Kathleen McCoun
APC Treasurer